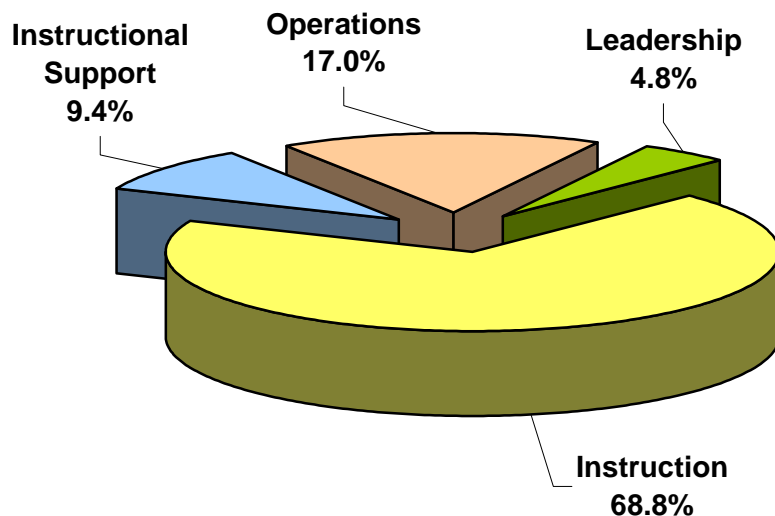
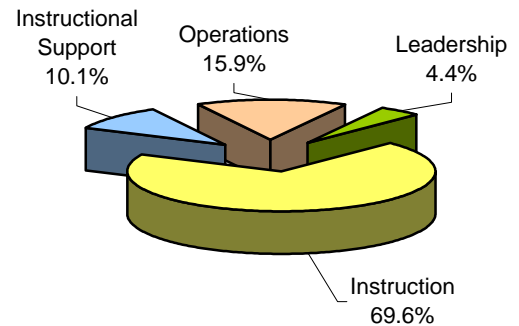


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



| Enrollment (ADM): 356 | Amount | Per Pupil | %-To-Operating Expenditures |
|-------------------------------|-------------|-----------|--------------------------------|
| Instruction | \$1,789,476 | \$5,027 | 68.8% |
| Instructional Support | \$245,930 | \$691 | 9.4% |
| Operations | \$443,204 | \$1,245 | 17.0% |
| Leadership | \$124,015 | \$348 | 4.8% |
| School Operating Expenditures | \$2,602,625 | \$7,311 | 100.0% |